

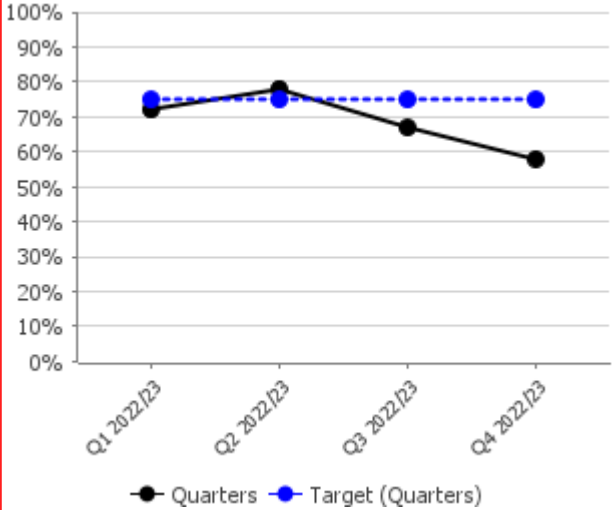


## Education and Children's Services Portfolio Cllr Anita Cranmer



## 4. Education and Childrens Services Portfolio RED

Generated on: 26 May 2023

PI	Aim to:	Current Value	Target	Trend Chart	Benchmarking	Commentary															
Education Health and Care Plan (EHCP) Annual Reviews - % of CYP with an EHCP who have had an annual review within the last 12 months	Aim to Maximise	58%	75%	 <table border="1"> <caption>Trend Chart Data</caption> <thead> <tr> <th>Quarter</th> <th>Quarters (%)</th> <th>Target (Quarters) (%)</th> </tr> </thead> <tbody> <tr> <td>Q1 2022/23</td> <td>72</td> <td>75</td> </tr> <tr> <td>Q2 2022/23</td> <td>78</td> <td>75</td> </tr> <tr> <td>Q3 2022/23</td> <td>68</td> <td>75</td> </tr> <tr> <td>Q4 2022/23</td> <td>58</td> <td>75</td> </tr> </tbody> </table>	Quarter	Quarters (%)	Target (Quarters) (%)	Q1 2022/23	72	75	Q2 2022/23	78	75	Q3 2022/23	68	75	Q4 2022/23	58	75	None available	<p>This indicator measures the proportion of children and young people who have had an annual review within the last 12 months. The Annual Review of an Education Health and Care plan (EHCP) is a process by which the outcomes set out in the EHCP, and the effectiveness of provision are reviewed alongside all other sections of the EHCP. EHCPs must be reviewed, and the process completed by the local authority (LA) as a minimum within every 12 months. For under 5's with EHCPs, this review must be within 6 months.</p> <p>At the end of Q4, 58% of children and young people with an EHCP had an annual review in the past 12 months. This is below the agreed target of 75%.</p> <p>The service has introduced a consistent reporting mechanism for the Annual Review Strategy during the last year, which has focused on the most vulnerable children and young people by Area Team.</p> <p><b>Improvement Actions:</b></p> <ul style="list-style-type: none"> <li>• Continue to liaise with schools to ensure that all Annual Reviews are undertaken and that completed reviews are submitted to the integrated Special Educational Needs and Disabilities service (iSEND) on time.</li> <li>• Process redesign work in May 2023, to improve customer experience and efficiency.</li> <li>• Within the agreed growth funding to the iSEND Service from April 2023, we will be recruiting additional posts to support this target: 3 full-time equivalent (FTE) specialist EHC practitioners that will hold smaller caseload of the most vulnerable children and young people, 2.4 FTE Education Health and Care Coordinators and 1.8 FTE Assistant Education, Health and Care Coordinators. These posts will be bring capacity to process 800 to 1000 annual reviews per year which will enable sustained improvement in performance.</li> </ul>
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% of re-referrals within 12 months	Aim to Minimise	37%	28%	<table border="1"> <caption>Re-referral Data</caption> <thead> <tr> <th>Quarter</th> <th>Quarters (%)</th> <th>Target (Quarters) (%)</th> </tr> </thead> <tbody> <tr> <td>Q1 2021/22</td> <td>32</td> <td>28</td> </tr> <tr> <td>Q2 2021/22</td> <td>35</td> <td>28</td> </tr> <tr> <td>Q3 2021/22</td> <td>32</td> <td>28</td> </tr> <tr> <td>Q4 2021/22</td> <td>34</td> <td>28</td> </tr> <tr> <td>Q1 2022/23</td> <td>40</td> <td>28</td> </tr> <tr> <td>Q2 2022/23</td> <td>38</td> <td>28</td> </tr> <tr> <td>Q3 2022/23</td> <td>44</td> <td>28</td> </tr> <tr> <td>Q4 2022/23</td> <td>37</td> <td>28</td> </tr> </tbody> </table>	Quarter	Quarters (%)	Target (Quarters) (%)	Q1 2021/22	32	28	Q2 2021/22	35	28	Q3 2021/22	32	28	Q4 2021/22	34	28	Q1 2022/23	40	28	Q2 2022/23	38	28	Q3 2022/23	44	28	Q4 2022/23	37	28	<p>England 20%, South East 24%, Statistical Neighbours 20% (CIN Census 2021/22)</p>	<p>This indicator measures the percentage of children who have been referred to Children's Social Care in each quarter, that had a previous referral in the last 12 months (good to be low). Referrals are received by the Multi-Agency Safeguarding Hub (MASH).</p> <p>Re-referrals increased during the Covid-19 pandemic, from 26% in 2019/20 to 33% in 2021/22. They continued to increase this year to 43% in Q3 (October to December 2022). For Q4 (January to March 2023) the percentage of re-referrals has decreased to 37%, although this is still above the target of 28%.</p> <p>During Q4, nearly 4 in 10 of all re-referrals related to concerns about domestic violence, neglect or physical abuse.</p> <p>In over half of cases, the previous referral was closed by the MASH team which means that the child did not progress to a statutory intervention before being closed and they were subsequently re-referred at a later date. There were a number of contacts which previously progressed to referral so that contact information could be completed (where there was a lack of information from the referrer) as opposed to the threshold being met for a referral to children's social care. This increased the number of referrals closed without progressing to a statutory intervention and some of these were re-referrals.</p> <p><b>Improvement Actions:</b></p> <ul style="list-style-type: none"> <li>• Contacts to children's social care will only progress to a referral where the threshold is met for statutory intervention.</li> <li>• Where threshold is met for a referral to social care for statutory intervention and then further information is gathered which reduces the risk to the child or need for social care intervention, the MASH will consider community and voluntary resources or early help as alternatives to ensure that families receive support to reduce the likelihood of a further referral in the future.</li> <li>• Dip sample of all children referred in May 2023 for themes and further actions to be implemented.</li> </ul>
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Q3 2022/23	44	28																															
Q4 2022/23	37	28																															

PI	Aim to:	Current Value	Target	Trend Chart	Benchmarking	Commentary
% of children with Initial Child Protection Conferences completed within 15 working days of the strategy discussion	Aim to Maximise	67%	82%		England 79%, South East 79%, Statistical Neighbours 82% (CIN Census 2021/22)	<p>This indicator measures the percentage of Initial Child Protection Conferences (ICPCs) held within 15 working days of a child's Strategy Discussion.</p> <p>During Q4 (January – March 2023) 182 children were subject to an ICPC, of which 67% (122 children) were completed within time.</p> <p>Of the 60 ICPCs that were over 15 days, 6 (10%) of these were delayed to ensure that the family could attend, and a further 16 (27%) were delayed so that the relevant reports could be shared with the family. The availability of partner agencies was a factor in 5 (8%) of the delays. Social worker vacancies are impacting the availability of staff within the service, as well as changes to management. Both were factors in progressing the remaining ICPCs within timescale.</p> <p>ICPCs continue to be closely monitored, but have been impacted due to a combination of two vacant posts within the service, increase in requests for ICPC and late ICPC referral forms being received. Although both posts have been filled, due to notice periods staff will not be with us until the end of June, in the interim the conference manager continues to cover conferences and additional slots are being made available where possible.</p> <p><b>Improvement Actions:</b></p> <ul style="list-style-type: none"> <li>• The Child Protection Team Manager (CP TM) will ensure any conferences due are reviewed to check whether the Children &amp; Family (C&amp;F) Assessment has been started / authorised. If not this will be raised with managers to ensure the report is ready and shared with parents 48 hours before the ICPC.</li> <li>• Allocated Child Protection Advisors (CPA) will also build in checks to ensure C&amp;F reports have been shared / commenced.</li> <li>• To ensure delay in conference is not contributing to increased risks, CPAs will ensure safety planning is recorded on file and they have assured themselves of this.</li> </ul>

PI	Aim to:	Current Value	Target	Trend Chart	Benchmarking	Commentary																											
% children who became the subject of a Child Protection Plan for a second or subsequent time within 2 years	Aim to Minimise	15%	10%	<table border="1"> <caption>Quarterly Performance Data</caption> <thead> <tr> <th>Quarter</th> <th>Quarters (%)</th> <th>Target (Quarters) (%)</th> </tr> </thead> <tbody> <tr> <td>Q1 2021/22</td> <td>10</td> <td>10</td> </tr> <tr> <td>Q2 2021/22</td> <td>10</td> <td>10</td> </tr> <tr> <td>Q3 2021/22</td> <td>5</td> <td>10</td> </tr> <tr> <td>Q4 2021/22</td> <td>10</td> <td>10</td> </tr> <tr> <td>Q1 2022/23</td> <td>15</td> <td>10</td> </tr> <tr> <td>Q2 2022/23</td> <td>15</td> <td>10</td> </tr> <tr> <td>Q3 2022/23</td> <td>10</td> <td>10</td> </tr> <tr> <td>Q4 2022/23</td> <td>15</td> <td>10</td> </tr> </tbody> </table>	Quarter	Quarters (%)	Target (Quarters) (%)	Q1 2021/22	10	10	Q2 2021/22	10	10	Q3 2021/22	5	10	Q4 2021/22	10	10	Q1 2022/23	15	10	Q2 2022/23	15	10	Q3 2022/23	10	10	Q4 2022/23	15	10	None available	<p>This indicator measures the percentage of children becoming subject to a Child Protection (CP) Plan during the quarter who had previously been on a CP plan within the last 2 years.</p> <p>During Q4 (January – March 2023), of the 131 children starting on a CP plan, 15% (20 children across 10 families) had previously been subject to a CP plan within the last 2 years, which is above the target of 10%. Performance was below target in Q3 but was above target in both Q1 and Q2. We have seen more children coming back onto plans where there are concerns of Neglect and Domestic Violence.</p> <p>Child Protection Advisors and managers continue to work together with schools, police and health organisations, to ensure that children are supported on a CP plan until there is sufficient evidence that they are no longer at risk of significant harm.</p> <p><b>Improvement Action:</b></p> <ul style="list-style-type: none"> <li>• Children subject to repeat plans will be dip sampled to review reasons and assess what if anything could be done differently to support sustained changes. Findings of which will be reviewed and reported with any learning actioned.</li> </ul>
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% of Children in Need seen within 4 weeks	Aim to Maximise	82%	90%	<table border="1"> <caption>Trend Chart Data</caption> <thead> <tr> <th>Quarter</th> <th>Quarters (%)</th> <th>Target (Quarters) (%)</th> </tr> </thead> <tbody> <tr> <td>Q1 2021/22</td> <td>88%</td> <td>90%</td> </tr> <tr> <td>Q2 2021/22</td> <td>84%</td> <td>90%</td> </tr> <tr> <td>Q3 2021/22</td> <td>89%</td> <td>90%</td> </tr> <tr> <td>Q4 2021/22</td> <td>80%</td> <td>90%</td> </tr> <tr> <td>Q1 2022/23</td> <td>79%</td> <td>90%</td> </tr> <tr> <td>Q2 2022/23</td> <td>78%</td> <td>90%</td> </tr> <tr> <td>Q3 2022/23</td> <td>75%</td> <td>90%</td> </tr> <tr> <td>Q4 2022/23</td> <td>82%</td> <td>90%</td> </tr> </tbody> </table>	Quarter	Quarters (%)	Target (Quarters) (%)	Q1 2021/22	88%	90%	Q2 2021/22	84%	90%	Q3 2021/22	89%	90%	Q4 2021/22	80%	90%	Q1 2022/23	79%	90%	Q2 2022/23	78%	90%	Q3 2022/23	75%	90%	Q4 2022/23	82%	90%	None available	<p>This indicator measures the percentage of children subject to a Child in Need (CIN) plan who have been seen in person in the last 4 weeks. The purpose of visits to children and their families is to check on a child's physical and emotional wellbeing, to ensure that all their needs are being met.</p> <p>At the end of March, 82% of children were seen within 4 weeks. This is an increase of 7 percentage points compared to the position at the end of December.</p> <p>The number of children visited every 4 weeks in Q4 was impacted by staffing pressures including a significant number of leavers. Workloads for staff in the teams also remained high, despite the number of children with CIN plans decreasing during the second half of 2022/23, from 1,170 at the end of September 2022 to 990 at the end of March 2023. There has also been an increase in the complexity of CIN cases, including children with complex mental health needs and autism which has led to increased pressure in the service. There continues to be regular oversight of children on CIN plans. Managers review visits that are out of timescale, and where it has not been possible to visit children, measures are put in place to ensure that they remain safe. When considering if children are seen within 6 weeks, performance remains high at 91%.</p> <p><b>Improvement Actions:</b></p> <ul style="list-style-type: none"> <li>• Head of Service has written to all Help and Protection (HAP) team managers and assistant team managers ensuring plans are put in place urgently to address out of time CIN visiting.</li> <li>• Each team to identify barriers to undertaking these visits and ensure contingencies are in place via robust duty systems and forward planning to cover leavers and staff sickness.</li> <li>• Heads of Service to assume weekly oversight of performance of this indicator throughout May/June.</li> <li>• Additional support identified via Child and Family Workers supporting with other non-statutory tasks, allowing social workers more time to focus on visiting their children.</li> <li>• Newly qualified social workers will be deployed into teams once their training has been completed, to support the teams and help manage demand, including carrying out a proportion of home visits.</li> <li>• A bespoke campaign continues to support recruitment of experienced social workers.</li> </ul>
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Key Stage 4 average Attainment 8 score for disadvantaged pupils	Aim to Maximise	37.4	37.6	<table border="1"> <caption>Trend Chart Data</caption> <thead> <tr> <th>Year</th> <th>Years (Attainment 8)</th> <th>Target (Years)</th> </tr> </thead> <tbody> <tr> <td>2018/19</td> <td>37.4</td> <td>37.6</td> </tr> <tr> <td>2019/20</td> <td>39.8</td> <td>37.6</td> </tr> <tr> <td>2020/21</td> <td>41.2</td> <td>37.6</td> </tr> <tr> <td>2021/22</td> <td>37.4</td> <td>37.6</td> </tr> </tbody> </table>	Year	Years (Attainment 8)	Target (Years)	2018/19	37.4	37.6	2019/20	39.8	37.6	2020/21	41.2	37.6	2021/22	37.4	37.6	Statistical Neighbours 2022 = 35.2 England 2022 = 37.7	<p><b>This indicator is reported annually.</b></p> <p>This indicator measures the achievement of a pupil across 8 qualifications including English, mathematics, 3 qualifications that count in the English Baccalaureate measure (science, computer science, history, geography and languages) and 3 further qualifications. Results are for all eligible pupils attending state funded schools in Buckinghamshire.</p> <p>The Attainment 8 result for Buckinghamshire disadvantaged pupils in 2022 is 37.4, which is above the statistical neighbour average of 35.2 but slightly below target (37.6) and the national average of 37.7. There were 775 disadvantaged pupils in Buckinghamshire eligible for Key Stage 4 exams in 2022.</p> <p>The summer exam series returned in 2022, with some adaptations compared to previous exams - these included changes to grade boundaries and providing some information in advance of the exam. This follows the two previous year's results (2020 and 2021), which were based on centre / teacher assessed grades during the pandemic. This means that results are not directly comparable over time, as they may not reflect changes in pupil performance alone.</p> <p><b>Improvement Actions:</b></p> <ul style="list-style-type: none"> <li>• Through the 'Opportunity Bucks' programme, we are providing targeted support to improve school readiness for children and to support families and young people to improve education opportunities. The Growth Board (which oversees the programme) will link with the councils Side-by-Side project to support schools to continue to ensure that their pupils have the opportunity to achieve a good standard of attainment and skills.</li> <li>• Continue to deliver the Buckinghamshire Challenge project which aims to raise the attainment of disadvantaged pupils across Buckinghamshire. The project is being delivered by Unity Research Schools, a research school partner of the Education Endowment Foundation (EEF), together with 135 Buckinghamshire Schools.</li> </ul>
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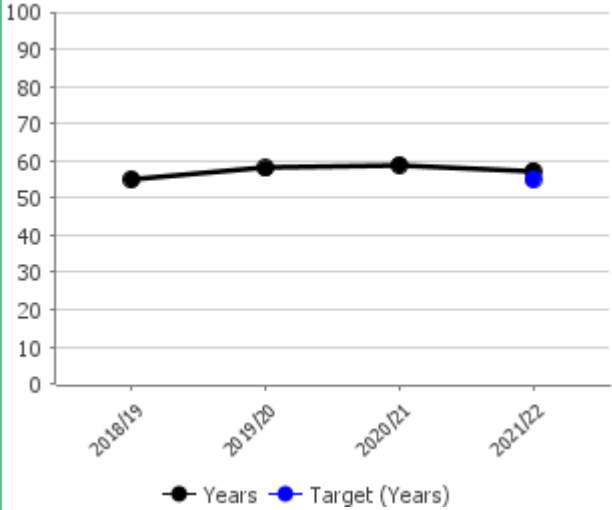
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% of assessments completed in 45 working days	Aim to Maximise	77%	80%	<table border="1"> <caption>Trend Chart Data</caption> <thead> <tr> <th>Quarter</th> <th>Actual Performance (%)</th> <th>Target (%)</th> </tr> </thead> <tbody> <tr><td>Q1 2020/21</td><td>85</td><td>85</td></tr> <tr><td>Q2 2020/21</td><td>85</td><td>85</td></tr> <tr><td>Q3 2020/21</td><td>72</td><td>85</td></tr> <tr><td>Q4 2020/21</td><td>73</td><td>85</td></tr> <tr><td>Q1 2021/22</td><td>82</td><td>85</td></tr> <tr><td>Q2 2021/22</td><td>68</td><td>85</td></tr> <tr><td>Q3 2021/22</td><td>75</td><td>85</td></tr> <tr><td>Q4 2021/22</td><td>74</td><td>85</td></tr> <tr><td>Q1 2022/23</td><td>80</td><td>85</td></tr> <tr><td>Q2 2022/23</td><td>90</td><td>85</td></tr> <tr><td>Q3 2022/23</td><td>90</td><td>85</td></tr> <tr><td>Q4 2022/23</td><td>77</td><td>85</td></tr> </tbody> </table>	Quarter	Actual Performance (%)	Target (%)	Q1 2020/21	85	85	Q2 2020/21	85	85	Q3 2020/21	72	85	Q4 2020/21	73	85	Q1 2021/22	82	85	Q2 2021/22	68	85	Q3 2021/22	75	85	Q4 2021/22	74	85	Q1 2022/23	80	85	Q2 2022/23	90	85	Q3 2022/23	90	85	Q4 2022/23	77	85	<p>England 84%, South East 86%, Statistical Neighbours 87% (CIN Census 2021/22)</p>	<p>This indicator measures the percentage of children's social care assessments completed within 45 working days. Assessments are conducted to determine which services to provide to children and their families.</p> <p>During Q4 (January to March 2023) the percentage of children's assessments completed within 45 working days was 77%. This is decline from the Q3 position of 90% and below this year's target of 80%.</p> <p>Demand in the assessment teams has decreased since Q3, during which 1,043 children required an assessment after being referred to the service, increasing to 1,099 in Q4.</p> <p>A strategy of flexible resourcing between the teams to support with regional pressures, alongside a decrease in overall demand during Q3, led to improved performance at that point. Management capacity within the teams was robust meaning there was greater oversight across the service, ensuring decisions were made in a timely manner so that families got the right support when it was needed.</p> <p>The above continues but increased demand and increased staff turnover has led to some delays in ensuring all assessments are completed within timescales.</p> <p><b>Improvement Actions:</b></p> <ul style="list-style-type: none"> <li>• To ensure tracking of out of time assessments and assessment timeliness with a weekly report to Heads of Service (HoS) on overall completion rates.</li> <li>• Targeted response to teams where timeliness is an issue to ensure that drift is addressed with specific actions that need to be undertaken.</li> <li>• All assessments will be reviewed after the initial home visit and time scales will be agreed for the completion of the assessment. This should support a return to improved timeliness.</li> </ul>
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PI	Aim to:	Current Value	Target	Trend Chart	Benchmarking	Commentary																											
% of children looked after visited within timescales	Aim to Maximise	86%	90%	<table border="1"> <caption>Trend Chart Data</caption> <thead> <tr> <th>Quarter</th> <th>Quarters (%)</th> <th>Target (Quarters) (%)</th> </tr> </thead> <tbody> <tr> <td>Q1 2021/22</td> <td>90</td> <td>90</td> </tr> <tr> <td>Q2 2021/22</td> <td>89</td> <td>90</td> </tr> <tr> <td>Q3 2021/22</td> <td>91</td> <td>90</td> </tr> <tr> <td>Q4 2021/22</td> <td>90</td> <td>90</td> </tr> <tr> <td>Q1 2022/23</td> <td>90</td> <td>90</td> </tr> <tr> <td>Q2 2022/23</td> <td>89</td> <td>90</td> </tr> <tr> <td>Q3 2022/23</td> <td>90</td> <td>90</td> </tr> <tr> <td>Q4 2022/23</td> <td>86</td> <td>90</td> </tr> </tbody> </table>	Quarter	Quarters (%)	Target (Quarters) (%)	Q1 2021/22	90	90	Q2 2021/22	89	90	Q3 2021/22	91	90	Q4 2021/22	90	90	Q1 2022/23	90	90	Q2 2022/23	89	90	Q3 2022/23	90	90	Q4 2022/23	86	90	None available	<p>This indicator measures the percentage of looked after children who were visited in person within timescales.</p> <p>The aim of the visit is to check on a child's physical and emotional wellbeing to ensure that all their needs are being met, alongside exploring their wishes and feelings, and the environment in which they live. This will help to inform the type of support they need both now and in the future.</p> <p>The frequency of visits is determined by the child's needs and care plan, in accordance with statutory requirements. At the end of March 2023, 86% of children had been visited within timescales, which is a reduction from 88% at the end of Q3 in December.</p> <p>There is a shortage of appropriate placements, which has led to an increase in the number of children placed in unregistered accommodation or out of county. In the latter case, practical considerations such as lengthy travel time can make it more challenging for social workers to carry out physical visits on time. Visits to looked after children placed in unregistered accommodation are also made more frequently, putting pressure on this indicator.</p> <p><b>Improvement Actions:</b></p> <ul style="list-style-type: none"> <li>• Performance reports are reviewed regularly, to ensure that all looked after children are visited on a timely basis. Each social worker is sent a weekly list of children for whom they are responsible, showing when the next visit is due.</li> <li>• Managers regularly review risks for children and families who cannot be physically visited to ensure that children are safeguarded.</li> <li>• Managers monitor social workers' workloads to ensure that looked after children's records are updated as soon as possible after a visit has taken place.</li> </ul>
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## 4. Education and Childrens Services Portfolio GREEN

Generated on: 26 May 2023

PI	Aim to:	Current Value	Target	Trend Chart	Benchmarking	Commentary
Key Stage 4 average Attainment 8 score	Aim to Maximise	57.4	55.1	 <p>● Years ● Target (Years)</p>	<p>Statistical Neighbours 2022 = 51.7 England 2022 = 48.9</p>	<p><b>This indicator is reported annually.</b></p> <p>This indicator measures the achievement of a pupil across 8 qualifications including English, mathematics, 3 qualifications that count in the English Baccalaureate measure (science, computer science, history, geography and languages) and 3 further qualifications. Results are for all eligible pupils attending state funded schools in Buckinghamshire.</p> <p>The Attainment 8 result for Buckinghamshire in 2022 is 57.4, which is above both the statistical neighbour average of 51.7 and the national average of 48.9.</p> <p>The summer exam series returned in 2022, with some adaptations compared to previous exams - these included changes to grade boundaries and providing some information in advance of the exam. This follows the two previous year's results (2020 and 2021), which were based on centre / teacher assessed grades during the pandemic. This means that results are not directly comparable over time, as they may not reflect changes in pupil performance alone.</p>

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<p>% of eligible two-year-olds registered to receive funded early education entitlements</p>	<p>Aim to Maximise</p>	<p>86%</p>	<p>75%</p>	<table border="1"> <caption>Trend Chart Data</caption> <thead> <tr> <th>Month</th> <th>Months (%)</th> <th>Target (Months) (%)</th> </tr> </thead> <tbody> <tr> <td>March 2022</td> <td>79</td> <td>75</td> </tr> <tr> <td>July 2022</td> <td>74</td> <td>75</td> </tr> <tr> <td>December 2022</td> <td>81</td> <td>75</td> </tr> <tr> <td>March 2023</td> <td>86</td> <td>75</td> </tr> </tbody> </table>	Month	Months (%)	Target (Months) (%)	March 2022	79	75	July 2022	74	75	December 2022	81	75	March 2023	86	75	<p>England (Autumn term 2022) = 72%</p>	<p>This indicator measures the number of 2-year-olds, for whom we have received official confirmation that they are attending an early years provider, as a percentage of the number of children who were on the list of potentially eligible 2-year-olds received from the Department for Education (DfE).</p> <p>Eligible two-year-olds are entitled to 570 hours of funded early education and childcare per year if their parents choose to apply for and take up a place, which also helps to prepare children for school.</p> <p>At the end of the spring term (March 2023), 86% of eligible 2-year-olds were attending an early years provider. This is above target and above the latest published national average.</p> <p>The Early Years Service has increased publicity around the 2-year-old take up to families and professionals, and delivered additional training to colleagues across a range of internal council services, and external partners who are working with eligible families.</p> <p>The Early Years Service have also contacted all early years setting and all eligible parents on the Department for Work and Pensions (DWP) list to offer focused bespoke support to work through barriers to ensure parents take up their entitlement. This has increased engagement and there has been a significant increase in take up and ability to monitor places for sufficiency and planning.</p> <p>Support and initiatives will also be focused on areas within the Opportunity Bucks programme to further improve take up in these wards. This includes a new campaign including street posters, billboards and information on the back of buses to encourage parents in Opportunity Bucks areas to take up the free entitlement.</p>
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% new Education, Health and Care Plans (EHCPs) issued within 20 weeks (excluding exceptions)	Aim to Maximise	82.2%	75%	<table border="1"> <caption>Trend Chart Data</caption> <thead> <tr> <th>Quarter</th> <th>Quarters (%)</th> <th>Target (Quarters) (%)</th> </tr> </thead> <tbody> <tr><td>Q1 2020/21</td><td>60</td><td>55</td></tr> <tr><td>Q2 2020/21</td><td>68</td><td>55</td></tr> <tr><td>Q3 2020/21</td><td>75</td><td>55</td></tr> <tr><td>Q4 2020/21</td><td>80</td><td>55</td></tr> <tr><td>Q1 2021/22</td><td>82.2</td><td>75</td></tr> <tr><td>Q2 2021/22</td><td>82</td><td>75</td></tr> <tr><td>Q3 2021/22</td><td>81</td><td>75</td></tr> <tr><td>Q4 2021/22</td><td>78</td><td>75</td></tr> <tr><td>Q1 2022/23</td><td>70</td><td>75</td></tr> <tr><td>Q2 2022/23</td><td>68</td><td>75</td></tr> <tr><td>Q3 2022/23</td><td>65</td><td>75</td></tr> <tr><td>Q4 2022/23</td><td>82</td><td>75</td></tr> </tbody> </table>	Quarter	Quarters (%)	Target (Quarters) (%)	Q1 2020/21	60	55	Q2 2020/21	68	55	Q3 2020/21	75	55	Q4 2020/21	80	55	Q1 2021/22	82.2	75	Q2 2021/22	82	75	Q3 2021/22	81	75	Q4 2021/22	78	75	Q1 2022/23	70	75	Q2 2022/23	68	75	Q3 2022/23	65	75	Q4 2022/23	82	75	<p>2021 calendar year:            South East = 49.3%            England = 59.9%            Buckinghamshire = 82.0%</p>	<p>This indicator measures the percentage of Education, Health, and Care Plans (EHCPs) that are issued to families within 20 weeks and is cumulative for the calendar year.</p> <p>From January to March 2023 82.2% of EHCPs were issued within 20 weeks, which is above target and above the latest published national and regional averages (National 59.9% and South East 49.3% for 2021).</p> <p>This measure has improved from 65.3% at Q3, with performance maintained above 80% for each month since January. This has been achieved through improved management oversight ensuring assessment deadlines are met, alongside a focus on how appendices are requested and received from partners.</p> <p>Given the continued pressure from demand increase, weekly tracking, and oversight by the Integrated Special Educational Needs and Disability Service (iSEND) Management team will continue to minimise the risk of a decline in performance.</p> <p>Within the agreed growth funding to the iSEND Service, we will be recruiting additional resource to improve capacity to reach this target, which will include permanent and temporary resource.</p>
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% of pupils attending schools rated good and outstanding by Ofsted	Aim to Maximise	90.6%	89%	<p>Legend: ● Quarters ● Target (Quarters)</p>	<p>State-funded schools in England (31/03/2022) = 88.0%</p> <p>State-funded schools in the South East region (31/03/2023) = 90.7%</p>	<p>This indicator measures the percentage of Buckinghamshire pupils who are attending schools judged by Ofsted to be good or outstanding.</p> <p>At the end of March 2023, 90.6% of Buckinghamshire pupils were attending a good or outstanding school, which is above target and also above the national average.</p> <p>Schools that were previously judged 'outstanding' (including converter academies whose predecessor school was outstanding) between May 2012 and November 2020 were 'exempt' from routine inspections. Following a change in regulations all outstanding schools are now subject to routine inspection. Many of these schools have not been inspected for over ten years, during which time the Ofsted inspection framework has been tightened with significant changes in 2019 and 2021.</p> <p>Focused intensive work is carried out for schools in the Requires Improvement or Inadequate Ofsted categories through the Side by Side intervention programme. All schools have been risk assessed for academic year 2022/23, and additional support is put in place for schools in need through the Side by Side programme prior to inspection. In addition, a rigorous programme of Headline Visits to schools nearing their Ofsted inspection window is being undertaken this academic year and a traded school service is providing additional, non-statutory support for schools.</p> <p>Support is also focused on areas where we know that the percentage of children attending good or outstanding schools is currently a little lower than the overall average, for example in Opportunity Bucks wards. Work is underway to develop a programme of activities to support the closing the gap agenda through the Challenge Programme specifically targeting schools in the 10 Opportunity Bucks Wards to support raising attainment.</p>

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% of initial Family Support Plans completed within 31 working days	Aim to Maximise	92%	85%	<p>The chart displays the percentage of initial family support plans completed within 31 working days over eight quarters. The y-axis ranges from 0% to 100% in 10% increments. The x-axis lists quarters from Q1 2021/22 to Q4 2022/23. A solid black line with circular markers represents the quarterly performance, and a horizontal dashed blue line with circular markers represents the 85% target. The quarterly values are approximately: Q1 2021/22 (93%), Q2 2021/22 (93%), Q3 2021/22 (95%), Q4 2021/22 (91%), Q1 2022/23 (85%), Q2 2022/23 (76%), Q3 2022/23 (94%), and Q4 2022/23 (92%).</p> <table border="1"> <thead> <tr> <th>Quarter</th> <th>Quarters (%)</th> <th>Target (Quarters) (%)</th> </tr> </thead> <tbody> <tr> <td>Q1 2021/22</td> <td>93</td> <td>85</td> </tr> <tr> <td>Q2 2021/22</td> <td>93</td> <td>85</td> </tr> <tr> <td>Q3 2021/22</td> <td>95</td> <td>85</td> </tr> <tr> <td>Q4 2021/22</td> <td>91</td> <td>85</td> </tr> <tr> <td>Q1 2022/23</td> <td>85</td> <td>85</td> </tr> <tr> <td>Q2 2022/23</td> <td>76</td> <td>85</td> </tr> <tr> <td>Q3 2022/23</td> <td>94</td> <td>85</td> </tr> <tr> <td>Q4 2022/23</td> <td>92</td> <td>85</td> </tr> </tbody> </table>	Quarter	Quarters (%)	Target (Quarters) (%)	Q1 2021/22	93	85	Q2 2021/22	93	85	Q3 2021/22	95	85	Q4 2021/22	91	85	Q1 2022/23	85	85	Q2 2022/23	76	85	Q3 2022/23	94	85	Q4 2022/23	92	85	None available	<p>This indicator measures the percentage of Initial Plans completed within 31 working days of the start of Family Support Service involvement, which provides one to one support for families and individuals (Level 3 support).</p> <p>Between January and March 2023, 92% of Initial Plans had been completed within 31 working days of the start of Family Support Service involvement (220 of 239 Initial Plans). This is 2 percentage points lower than Q3, but still above target.</p> <p>Despite increased demand into the service, performance in this area has been maintained at 7% points above target. The service strives to provide timely support and positive engagement with families, to support positive progress and prevent escalation of need. Support plans being co-produced with families promptly has a direct impact on enabling positive outcomes for children.</p>
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<p>% of 19-21 year olds who have left care that are in education, employment or training</p>	<p>Aim to Maximise</p>	<p>71%</p>	<p>65%</p>	<table border="1"> <caption>Trend Chart Data</caption> <thead> <tr> <th>Quarter</th> <th>Actual Value (%)</th> <th>Target (%)</th> </tr> </thead> <tbody> <tr><td>Q1 2020/21</td><td>60</td><td>60</td></tr> <tr><td>Q2 2020/21</td><td>50</td><td>60</td></tr> <tr><td>Q3 2020/21</td><td>50</td><td>60</td></tr> <tr><td>Q4 2020/21</td><td>55</td><td>60</td></tr> <tr><td>Q1 2021/22</td><td>60</td><td>55</td></tr> <tr><td>Q2 2021/22</td><td>65</td><td>55</td></tr> <tr><td>Q3 2021/22</td><td>75</td><td>55</td></tr> <tr><td>Q4 2021/22</td><td>75</td><td>55</td></tr> <tr><td>Q1 2022/23</td><td>75</td><td>65</td></tr> <tr><td>Q2 2022/23</td><td>70</td><td>65</td></tr> <tr><td>Q3 2022/23</td><td>68</td><td>65</td></tr> <tr><td>Q4 2022/23</td><td>71</td><td>65</td></tr> </tbody> </table>	Quarter	Actual Value (%)	Target (%)	Q1 2020/21	60	60	Q2 2020/21	50	60	Q3 2020/21	50	60	Q4 2020/21	55	60	Q1 2021/22	60	55	Q2 2021/22	65	55	Q3 2021/22	75	55	Q4 2021/22	75	55	Q1 2022/23	75	65	Q2 2022/23	70	65	Q3 2022/23	68	65	Q4 2022/23	71	65	<p>England 55%, South East 57%, Statistical Neighbours 57% (Children Looked After Return - SSSA903, 2021/22)</p>	<p>This indicator measures the percentage of care leavers aged between 19 and 21 who are in education, employment, or training (EET).</p> <p>The figure at the end of March 2023 was 71%, which remains above the target of 65% and well above the benchmark figures for England, the South East and our statistical neighbours.</p> <p>Of the 175 care leavers aged 19-21, 125 are in EET. The 50 care leavers who are not in EET represent 30% of the total number. Of those, 9% are unable to work or attend college because of severe disability or mental health concerns, 5% are currently unable to access EET opportunities because of parenting or pregnancy and 5% are former unaccompanied asylum seeking young people, who have Home Office limitations on their access to work. The Leaving Care team is actively working with the remaining 11% to help them overcome their barriers to EET opportunities.</p> <p>Regular panel meetings are held about the care leavers who are not in EET, to discuss the opportunities available to them and how best to support them, both now and in the future. The team are exploring employment opportunities for care leavers with local and national employers.</p> <p>Work experience placements and voluntary work options are also being explored for young people for whom confidence or health concerns are a barrier to full time employment.</p>
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% of children subject to a Child Protection Plan seen within 4 weeks	Aim to Maximise	95%	95%	<table border="1"> <caption>Trend Chart Data</caption> <thead> <tr> <th>Quarter</th> <th>Quarters (%)</th> <th>Target (Quarters) (%)</th> </tr> </thead> <tbody> <tr> <td>Q1 2021/22</td> <td>95</td> <td>95</td> </tr> <tr> <td>Q2 2021/22</td> <td>95</td> <td>95</td> </tr> <tr> <td>Q3 2021/22</td> <td>95</td> <td>95</td> </tr> <tr> <td>Q4 2021/22</td> <td>95</td> <td>95</td> </tr> <tr> <td>Q1 2022/23</td> <td>95</td> <td>95</td> </tr> <tr> <td>Q2 2022/23</td> <td>95</td> <td>95</td> </tr> <tr> <td>Q3 2022/23</td> <td>95</td> <td>95</td> </tr> <tr> <td>Q4 2022/23</td> <td>95</td> <td>95</td> </tr> </tbody> </table>	Quarter	Quarters (%)	Target (Quarters) (%)	Q1 2021/22	95	95	Q2 2021/22	95	95	Q3 2021/22	95	95	Q4 2021/22	95	95	Q1 2022/23	95	95	Q2 2022/23	95	95	Q3 2022/23	95	95	Q4 2022/23	95	95	None available	<p>This indicator measures the percentage of children subject to a Child Protection (CP) Plan who have been seen in person within the last 4 weeks.</p> <p>At the end of March 2023, 95% of children subject to a CP plan were seen within 4 weeks.</p> <p>The team has had difficulties with recruitment of social work staff for key front-line child protection teams, with up to 30% of posts vacant during Q4. To mitigate for this the service put in measures to ensure that managers were supported to focus on risk, and that children not seen on time had management oversight. Social workers were supported to ensure the most at-risk children got the support they needed.</p>
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